

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Alabama Coushatta - Nashville Area

Users

- **845** = 844 users in 2001 plus 1 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,560** = 48% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$2,392** = 52% in-house x 128.4% size index X \$3,582
- Combined Benchmark: **\$3,952** = \$1,560 purchase + \$2,392 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,766 = \$3,952 - \$716 + \$374 health add-on + \$157 poverty add-on
- Final Benchmark: **\$3,791** = \$3,766 X 1.0065 rescale %
- Net Benchmark: **\$2,887** = \$3,791 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,353,961** = \$1,401,701 FY 2001 OU allowance
- \$327,045 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$125,118 balance area shares + \$86,516 prorated area-wide funds
+ \$53,242 balance HQ shares + \$14,429 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,602** = \$1,353,961 / 845 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$2,439,104** = \$2,887 benchmark x 845 users
- IHS Funds: **\$1,353,961**
- Equivalence %: **55.5%** = \$1,353,961 IHS \$ / \$2,439,104 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Alabama Coushatta IHCIF Allocation

- **\$109,503** = \$ to raise Alabama Coushatta from 55.5% to the 60% threshold
- **\$10,000** Allocation = \$109,503 * 5.3624% IHCIF fraction + \$4,000 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Catawba - Nashville Area

Users

- **1,072** = 980 users in 2001 plus 92 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,746** = 50% purchase x 97.5% price index X \$3,582 benchmark
- Size Variation: **\$2,244** = 50% in-house x 125.3% size index X \$3,582
- Combined Benchmark: **\$3,990** = \$1,746 purchase + \$2,244 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,771 = \$3,990 - \$716 + \$374 health add-on + \$124 poverty add-on
- Final Benchmark: **\$3,795** = \$3,771 X 1.0065 rescale %
- Net Benchmark: **\$2,891** = \$3,795 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,390,817** = \$2,255,407 FY 2001 OU allowance
- \$292,273 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$158,730 balance area shares + \$109,757 prorated area-wide funds
+ \$140,890 balance HQ shares + \$18,306 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,230** = \$2,390,817 / 1,072 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$3,099,508** = \$2,891 benchmark x 1,072 users
- IHS Funds: **\$2,390,817**
- Equivalence %: **77.1%** = \$2,390,817 IHS \$ / \$3,099,508 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Catawba IHCIF Allocation

- **\$0** = \$ to raise Catawba from 77.1% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Cayuga - Nashville Area

Users

- 247 = 247 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: \$3,641 = 100% purchase x 101.6% price index X \$3,582 benchmark
- Size Variation: \$- = 0% in-house x 130.0% size index X \$3,582
- Combined Benchmark: \$3,641 = \$3,641 purchase + \$- in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,422 = \$3,641 - \$716 + \$374 health add-on + \$124 poverty add-on
- Final Benchmark: \$3,444 = \$3,422 X 1.0065 rescale %
- Net Benchmark: \$2,992 = \$3,444 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: \$266,250 = \$222,411 FY 2001 OU allowance
- \$22,241 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$36,573 balance area shares + \$25,289 prorated area-wide funds
+ \$- balance HQ shares + \$4,218 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: \$1,078 = \$266,250 / 247 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: \$739,113 = \$2,992 benchmark x 247 users
- IHS Funds: \$266,250
- Equivalence %: 36.0% = \$266,250 IHS \$ / \$739,113 benchmark x 100

FY 2001 IHCIF

- \$23,000,000 in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- \$411,009,540 = aggregate \$ needed to get all OUs to 60%
- 5.3624% IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Cayuga IHCIF Allocation

- \$177,219 = \$ to raise Cayuga from 36.0% to the 60% threshold
- \$10,000 Allocation = \$177,219 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Cherokee - Nashville Area

Users

- **10,343** = 9,549 users in 2001 plus 794 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,292** = 37% purchase x 97.5% price index X \$3,582 benchmark
- Size Variation: **\$2,154** = 63% in-house x 95.4% size index X \$3,582
- Combined Benchmark: **\$3,446** = \$1,292 purchase + \$2,154 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,281 = \$3,446 - \$716 + \$374 health add-on + \$178 poverty add-on
- Final Benchmark: **\$3,303** = \$3,281 X 1.0065 rescale %
- Net Benchmark: **\$2,399** = \$3,303 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$13,602,962** = \$15,068,664 FY 2001 OU allowance
- \$4,742,422 exclusions for wrap-around
+ \$75,509 depreciation of facilities (if any)
+ \$1,531,480 balance area shares + \$1,058,972 prorated area-wide funds
+ \$434,140 balance HQ shares + \$176,620 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,315** = \$13,602,962 / 10,343 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$24,807,796** = \$2,399 benchmark x 10,343 users
- IHS Funds: **\$13,602,962**
- Equivalence %: **54.8%** = \$13,602,962 IHS \$ / \$24,807,796 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Cherokee IHCIF Allocation

- **\$1,281,741** = \$ to raise Cherokee from 54.8% to the 60% threshold
- **\$69,000** Allocation = \$1,281,741 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Chitimacha - Nashville Area

Users

- **431** = 429 users in 2001 plus 2 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$2,517** = 77% purchase x 91.3% price index X \$3,582 benchmark
- Size Variation: **\$1,071** = 23% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,589** = \$2,517 purchase + \$1,071 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,418 = \$3,589 - \$716 + \$374 health add-on + \$172 poverty add-on
- Final Benchmark: **\$3,440** = \$3,418 X 1.0065 rescale %
- Net Benchmark: **\$2,536** = \$3,440 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$758,069** = \$1,049,796 FY 2001 OU allowance
- \$360,770 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$4,271 balance area shares + \$44,128 prorated area-wide funds
+ \$13,284 balance HQ shares + \$7,360 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,759** = \$758,069 / 431 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$1,093,046** = \$2,536 benchmark x 431 users
- IHS Funds: **\$758,069**
- Equivalence %: **69.4%** = \$758,069 IHS \$ / \$1,093,046 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Chitimacha IHCIF Allocation

- **\$0** = \$ to raise Chitimacha from 69.4% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Choctaw - Nashville Area

Users

- **8,396** = 7,883 users in 2001 plus 513 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$553** = 17% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$2,919** = 83% in-house x 98.2% size index X \$3,582
- Combined Benchmark: **\$3,472** = \$553 purchase + \$2,919 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,285 = \$3,472 - \$716 + \$374 health add-on + \$156 poverty add-on
- Final Benchmark: **\$3,307** = \$3,285 X 1.0065 rescale %
- Net Benchmark: **\$2,402** = \$3,307 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$12,601,259** = \$15,093,826 FY 2001 OU allowance
- \$3,604,812 exclusions for wrap-around
+ \$671 depreciation of facilities (if any)
+ \$24,742 balance area shares + \$859,628 prorated area-wide funds
+ \$83,833 balance HQ shares + \$143,372 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,501** = \$12,601,259 / 8,396 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$20,170,382** = \$2,402 benchmark x 8,396 users
- IHS Funds: **\$12,601,259**
- Equivalence %: **62.5%** = \$12,601,259 IHS \$ / \$20,170,382 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Choctaw IHCIF Allocation

- **\$0** = \$ to raise Choctaw from 62.5% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Coushatta - Nashville Area

Users

- **499** = 423 users in 2001 plus 76 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$2,601** = 80% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$931** = 20% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,532** = \$2,601 purchase + \$931 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,378 = \$3,532 - \$716 + \$374 health add-on + \$189 poverty add-on
- Final Benchmark: **\$3,400** = \$3,378 X 1.0065 rescale %
- Net Benchmark: **\$2,496** = \$3,400 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$687,571** = \$880,008 FY 2001 OU allowance
- \$364,853 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$73,887 balance area shares + \$51,090 prorated area-wide funds
+ \$38,919 balance HQ shares + \$8,521 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,378** = \$687,571 / 499 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$1,245,393** = \$2,496 benchmark x 499 users
- IHS Funds: **\$687,571**
- Equivalence %: **55.2%** = \$687,571 IHS \$ / \$1,245,393 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Coushatta IHCIF Allocation

- **\$59,666** = \$ to raise Coushatta from 55.2% to the 60% threshold
- **\$10,000** Allocation = \$59,666 * 5.3624% IHCIF fraction + \$7,000 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Houlton Band Of Maliseet - Nashville Area

Users

- **359** = 347 users in 2001 plus 12 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,418** = 42% purchase x 93.3% price index X \$3,582 benchmark
- Size Variation: **\$2,682** = 58% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,100** = \$1,418 purchase + \$2,682 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,903 = \$4,100 - \$716 + \$374 health add-on + \$146 poverty add-on
- Final Benchmark: **\$3,929** = \$3,903 X 1.0065 rescale %
- Net Benchmark: **\$3,024** = \$3,929 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,146,144** = \$1,454,409 FY 2001 OU allowance
- \$443,925 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$53,157 balance area shares + \$36,756 prorated area-wide funds
+ \$39,616 balance HQ shares + \$6,130 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$3,193** = \$1,146,144 / 359 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$1,085,776** = \$3,024 benchmark x 359 users
- IHS Funds: **\$1,146,144**
- Equivalence %: **105.6%** = \$1,146,144 IHS \$ / \$1,085,776 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Houlton Band Of Maliseet IHCIF Allocation

- **\$0** = \$ to raise Houlton Band Of Maliseet from 105.6% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Jena Band Of Choctaw - Nashville Area

Users

- **199** = 131 users in 2001 plus 68 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,088** = 95% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$233** = 5% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,321** = \$3,088 purchase + \$233 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,143 = \$3,321 - \$716 + \$374 health add-on + \$165 poverty add-on
- Final Benchmark: **\$3,163** = \$3,143 X 1.0065 rescale %
- Net Benchmark: **\$2,711** = \$3,163 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$281,585** = \$247,588 FY 2001 OU allowance
- \$46,093 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$29,466 balance area shares + \$20,375 prorated area-wide funds
+ \$26,851 balance HQ shares + \$3,398 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,415** = \$281,585 / 199 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$539,550** = \$2,711 benchmark x 199 users
- IHS Funds: **\$281,585**
- Equivalence %: **52.2%** = \$281,585 IHS \$ / \$539,550 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Jena Band Of Choctaw IHCIF Allocation

- **\$42,146** = \$ to raise Jena Band Of Choctaw from 52.2% to the 60% threshold
- **\$10,000** Allocation = \$42,146 * 5.3624% IHCIF fraction + \$8,000 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Miccosukee - Nashville Area

Users

- **742** = 701 users in 2001 plus 41 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,565** = 95% purchase x 104.8% price index X \$3,582 benchmark
- Size Variation: **\$233** = 5% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,798** = \$3,565 purchase + \$233 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,634 = \$3,798 - \$716 + \$374 health add-on + \$179 poverty add-on
- Final Benchmark: **\$3,658** = \$3,634 X 1.0065 rescale %
- Net Benchmark: **\$3,206** = \$3,658 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,565,701** = \$2,040,678 FY 2001 OU allowance
- \$720,451 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$109,867 balance area shares + \$75,970 prorated area-wide funds
+ \$46,966 balance HQ shares + \$12,671 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,110** = \$1,565,701 / 742 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$2,378,713** = \$3,206 benchmark x 742 users
- IHS Funds: **\$1,565,701**
- Equivalence %: **65.8%** = \$1,565,701 IHS \$ / \$2,378,713 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Miccosukee IHCIF Allocation

- **\$0** = \$ to raise Miccosukee from 65.8% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Micmac - Nashville Area

Users

- 455 = 449 users in 2001 plus 6 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: \$1,598 = 46% purchase x 97.0% price index X \$3,582 benchmark
- Size Variation: \$2,515 = 54% in-house x 130.0% size index X \$3,582
- Combined Benchmark: \$4,113 = \$1,598 purchase + \$2,515 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,916 = \$4,113 - \$716 + \$374 health add-on + \$146 poverty add-on
- Final Benchmark: \$3,941 = \$3,916 X 1.0065 rescale %
- Net Benchmark: \$3,037 = \$3,941 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: \$1,707,018 = \$1,887,175 FY 2001 OU allowance
- \$343,377 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$67,371 balance area shares + \$46,585 prorated area-wide funds
+ \$41,493 balance HQ shares + \$7,770 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: \$3,752 = \$1,707,018 / 455 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: \$1,381,869 = \$3,037 benchmark x 455 users
- IHS Funds: \$1,707,018
- Equivalence %: 123.5% = \$1,707,018 IHS \$ / \$1,381,869 benchmark x 100

FY 2001 IHCIF

- \$23,000,000 in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- \$411,009,540 = aggregate \$ needed to get all OUs to 60%
- 5.3624% IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Micmac IHCIF Allocation

- \$0 = \$ to raise Micmac from 123.5% to the 60% threshold
- \$0 Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Mohegan - Nashville Area

Users

- **1,264** = 998 users in 2001 plus 266 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$4,365** = 100% purchase x 121.9% price index X \$3,582 benchmark
- Size Variation: **\$-** = 0% in-house x 123.1% size index X \$3,582
- Combined Benchmark: **\$4,365** = \$4,365 purchase + \$- in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,131 = \$4,365 - \$716 + \$374 health add-on + \$108 poverty add-on
- Final Benchmark: **\$4,158** = \$4,131 X 1.0065 rescale %
- Net Benchmark: **\$3,706** = \$4,158 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,389,123** = \$1,034,720 FY 2001 OU allowance
- \$49,945 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$187,159 balance area shares + \$129,415 prorated area-wide funds
+ \$66,189 balance HQ shares + \$21,584 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,099** = \$1,389,123 / 1,264 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$4,683,846** = \$3,706 benchmark x 1,264 users
- IHS Funds: **\$1,389,123**
- Equivalence %: **29.7%** = \$1,389,123 IHS \$ / \$4,683,846 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Mohegan IHCIF Allocation

- **\$1,421,189** = \$ to raise Mohegan from 29.7% to the 60% threshold
- **\$76,000** Allocation = \$1,421,189 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Narragansett - Nashville Area

Users

- **671** = 666 users in 2001 plus 5 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,611** = 90% purchase x 112.0% price index X \$3,582 benchmark
- Size Variation: **\$466** = 10% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,077** = \$3,611 purchase + \$466 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,833 = \$4,077 - \$716 + \$374 health add-on + \$99 poverty add-on
- Final Benchmark: **\$3,858** = \$3,833 X 1.0065 rescale %
- Net Benchmark: **\$3,406** = \$3,858 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,667,351** = \$1,966,911 FY 2001 OU allowance
- \$524,926 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$99,354 balance area shares + \$68,701 prorated area-wide funds
+ \$45,853 balance HQ shares + \$11,458 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,485** = \$1,667,351 / 671 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$2,285,648** = \$3,406 benchmark x 671 users
- IHS Funds: **\$1,667,351**
- Equivalence %: **72.9%** = \$1,667,351 IHS \$ / \$2,285,648 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Narragansett IHCIF Allocation

- **\$0** = \$ to raise Narragansett from 72.9% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Onondaga - Nashville Area

Users

- **1,873** = 1,873 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,641** = 100% purchase x 101.6% price index X \$3,582 benchmark
- Size Variation: **\$-** = 0% in-house x 117.9% size index X \$3,582
- Combined Benchmark: **\$3,641** = \$3,641 purchase + \$- in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,422 = \$3,641 - \$716 + \$374 health add-on + \$124 poverty add-on
- Final Benchmark: **\$3,444** = \$3,422 X 1.0065 rescale %
- Net Benchmark: **\$2,992** = \$3,444 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,200,915** = \$777,589 FY 2001 OU allowance
- \$77,759 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$277,334 balance area shares + \$191,768 prorated area-wide funds
+ \$- balance HQ shares + \$31,984 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$641** = \$1,200,915 / 1,873 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$5,604,693** = \$2,992 benchmark x 1,873 users
- IHS Funds: **\$1,200,915**
- Equivalence %: **21.4%** = \$1,200,915 IHS \$ / \$5,604,693 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Onondaga IHCIF Allocation

- **\$2,161,906** = \$ to raise Onondaga from 21.4% to the 60% threshold
- **\$481,000** Allocation = \$2,161,906 * 5.3624% IHCIF fraction + \$365,000 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Oneida - Nashville Area

Users

- **1,879** = 1,635 users in 2001 plus 244 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$765** = 21% purchase x 101.6% price index X \$3,582 benchmark
- Size Variation: **\$3,336** = 79% in-house x 117.9% size index X \$3,582
- Combined Benchmark: **\$4,100** = \$765 purchase + \$3,336 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,883 = \$4,100 - \$716 + \$374 health add-on + \$125 poverty add-on
- Final Benchmark: **\$3,908** = \$3,883 X 1.0065 rescale %
- Net Benchmark: **\$3,004** = \$3,908 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,782,761** = \$2,639,896 FY 2001 OU allowance
- \$428,082 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$278,222 balance area shares + \$192,382 prorated area-wide funds
+ \$68,256 balance HQ shares + \$32,086 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,481** = \$2,782,761 / 1,879 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$5,644,218** = \$3,004 benchmark x 1,879 users
- IHS Funds: **\$2,782,761**
- Equivalence %: **49.3%** = \$2,782,761 IHS \$ / \$5,644,218 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Oneida IHCIF Allocation

- **\$603,776** = \$ to raise Oneida from 49.3% to the 60% threshold
- **\$32,000** Allocation = \$603,776 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Pass.. Township - Nashville Area

Users

- **821** = 809 users in 2001 plus 12 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,308** = 40% purchase x 91.3% price index X \$3,582 benchmark
- Size Variation: **\$2,768** = 60% in-house x 128.8% size index X \$3,582
- Combined Benchmark: **\$4,076** = \$1,308 purchase + \$2,768 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,893 = \$4,076 - \$716 + \$374 health add-on + \$161 poverty add-on
- Final Benchmark: **\$3,919** = \$3,893 X 1.0065 rescale %
- Net Benchmark: **\$3,015** = \$3,919 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,226,219** = \$2,281,228 FY 2001 OU allowance
- \$654,644 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$121,565 balance area shares + \$363,468 prorated area-wide funds
+ \$53,982 balance HQ shares + \$60,621 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,712** = \$2,226,219 / 821 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$2,475,020** = \$3,015 benchmark x 821 users
- IHS Funds: **\$2,226,219**
- Equivalence %: **89.9%** = \$2,226,219 IHS \$ / \$2,475,020 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Pass.. Township IHCIF Allocation

- **\$0** = \$ to raise Pass.. Township from 89.9% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Pass.-Pleasant Point - Nashville Area

Users

- **947** = 926 users in 2001 plus 21 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,323** = 40% purchase x 92.3% price index X \$3,582 benchmark
- Size Variation: **\$2,727** = 60% in-house x 126.9% size index X \$3,582
- Combined Benchmark: **\$4,050** = \$1,323 purchase + \$2,727 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,868 = \$4,050 - \$716 + \$374 health add-on + \$161 poverty add-on
- Final Benchmark: **\$3,893** = \$3,868 X 1.0065 rescale %
- Net Benchmark: **\$2,989** = \$3,893 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,380,815** = \$3,158,868 FY 2001 OU allowance
- \$1,090,625 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$140,222 balance area shares + \$96,959 prorated area-wide funds
+ \$59,220 balance HQ shares + \$16,171 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,514** = \$2,380,815 / 947 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$2,830,535** = \$2,989 benchmark x 947 users
- IHS Funds: **\$2,380,815**
- Equivalence %: **84.1%** = \$2,380,815 IHS \$ / \$2,830,535 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$22,040,000** = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Pass.-Pleasant Point IHCIF Allocation

- **\$0** = \$ to raise Pass.-Pleasant Point from 84.1% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Penobscot - Nashville Area

Users

- **1,334** = 1,254 users in 2001 plus 80 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$2,282** = 69% purchase x 92.3% price index X \$3,582 benchmark
- Size Variation: **\$1,359** = 31% in-house x 122.4% size index X \$3,582
- Combined Benchmark: **\$3,641** = \$2,282 purchase + \$1,359 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,428 = \$3,641 - \$716 + \$374 health add-on + \$130 poverty add-on
- Final Benchmark: **\$3,450** = \$3,428 X 1.0065 rescale %
- Net Benchmark: **\$2,546** = \$3,450 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,566,710** = \$3,197,236 FY 2001 OU allowance
- \$815,462 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$10,828 balance area shares + \$136,582 prorated area-wide funds
+ \$14,746 balance HQ shares + \$22,780 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,924** = \$2,566,710 / 1,334 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$3,396,340** = \$2,546 benchmark x 1,334 users
- IHS Funds: **\$2,566,710**
- Equivalence %: **75.6%** = \$2,566,710 IHS \$ / \$3,396,340 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Penobscot IHCIF Allocation

- **\$0** = \$ to raise Penobscot from 75.6% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Pequot - Nashville Area

Users

- **897** = 880 users in 2001 plus 17 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,862** = 90% purchase x 119.8% price index X \$3,582 benchmark
- Size Variation: **\$457** = 10% in-house x 127.6% size index X \$3,582
- Combined Benchmark: **\$4,319** = \$3,862 purchase + \$457 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,084 = \$4,319 - \$716 + \$374 health add-on + \$108 poverty add-on
- Final Benchmark: **\$4,111** = \$4,084 X 1.0065 rescale %
- Net Benchmark: **\$3,659** = \$4,111 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,284,249** = \$1,248,853 FY 2001 OU allowance
- \$250,040 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$132,818 balance area shares + \$91,840 prorated area-wide funds
+ \$45,460 balance HQ shares + \$15,317 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,432** = \$1,284,249 / 897 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$3,282,092** = \$3,659 benchmark x 897 users
- IHS Funds: **\$1,284,249**
- Equivalence %: **39.1%** = \$1,284,249 IHS \$ / \$3,282,092 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Pequot IHCIF Allocation

- **\$685,010** = \$ to raise Pequot from 39.1% to the 60% threshold
- **\$37,000** Allocation = \$685,010 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Poarch Creek - Nashville Area

Users

- **2,033** = 1,880 users in 2001 plus 153 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$2,387** = 73% purchase x 91.3% price index X \$3,582 benchmark
- Size Variation: **\$1,130** = 27% in-house x 116.8% size index X \$3,582
- Combined Benchmark: **\$3,517** = \$2,387 purchase + \$1,130 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,352 = \$3,517 - \$716 + \$374 health add-on + \$178 poverty add-on
- Final Benchmark: **\$3,374** = \$3,352 X 1.0065 rescale %
- Net Benchmark: **\$2,469** = \$3,374 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$3,039,874** = \$3,720,509 FY 2001 OU allowance
- \$962,791 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$7,701 balance area shares + \$208,149 prorated area-wide funds
+ \$31,590 balance HQ shares + \$34,716 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,495** = \$3,039,874 / 2,033 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$5,020,179** = \$2,469 benchmark x 2,033 users
- IHS Funds: **\$3,039,874**
- Equivalence %: **60.6%** = \$3,039,874 IHS \$ / \$5,020,179 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Poarch Creek IHCIF Allocation

- **\$0** = \$ to raise Poarch Creek from 60.6% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

St. Regis Mohawk - Nashville Area

Users

- **4,552** = 4,075 users in 2001 plus 477 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,765** = 50% purchase x 98.5% price index X \$3,582 benchmark
- Size Variation: **\$1,903** = 50% in-house x 106.2% size index X \$3,582
- Combined Benchmark: **\$3,668** = \$1,765 purchase + \$1,903 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,490 = \$3,668 - \$716 + \$374 health add-on + \$165 poverty add-on
- Final Benchmark: **\$3,513** = \$3,490 X 1.0065 rescale %
- Net Benchmark: **\$2,608** = \$3,513 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$6,038,632** = \$6,838,205 FY 2001 OU allowance
- \$2,022,980 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$674,011 balance area shares + \$466,058 prorated area-wide funds
+ \$5,607 balance HQ shares + \$77,731 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,327** = \$6,038,632 / 4,552 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$11,873,206** = \$2,608 benchmark x 4,552 users
- IHS Funds: **\$6,038,632**
- Equivalence %: **50.9%** = \$6,038,632 IHS \$ / \$11,873,206 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

St. Regis Mohawk IHCIF Allocation

- **\$1,085,303** = \$ to raise St. Regis Mohawk from 50.9% to the 60% threshold
- **\$58,000** Allocation = \$1,085,303 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Seminole - Nashville Area

Users

- **3,550** = 3,454 users in 2001 plus 96 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$2,927** = 78% purchase x 104.8% price index X \$3,582 benchmark
- Size Variation: **\$863** = 22% in-house x 109.5% size index X \$3,582
- Combined Benchmark: **\$3,790** = \$2,927 purchase + \$863 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,575 = \$3,790 - \$716 + \$374 health add-on + \$128 poverty add-on
- Final Benchmark: **\$3,598** = \$3,575 X 1.0065 rescale %
- Net Benchmark: **\$2,694** = \$3,598 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$4,618,569** = \$5,854,507 FY 2001 OU allowance
- \$1,792,452 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$21,308 balance area shares + \$363,468 prorated area-wide funds
+ \$111,118 balance HQ shares + \$60,621 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,301** = \$4,618,569 / 3,550 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$9,563,768** = \$2,694 benchmark x 3,550 users
- IHS Funds: **\$4,618,569**
- Equivalence %: **48.3%** = \$4,618,569 IHS \$ / \$9,563,768 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Seminole IHCIF Allocation

- **\$1,119,701** = \$ to raise Seminole from 48.3% to the 60% threshold
- **\$60,000** Allocation = \$1,119,701 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Seneca - Nashville Area

Users

- **5,835** = 5,535 users in 2001 plus 300 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,056** = 29% purchase x 101.6% price index X \$3,582 benchmark
- Size Variation: **\$2,619** = 71% in-house x 103.0% size index X \$3,582
- Combined Benchmark: **\$3,675** = \$1,056 purchase + \$2,619 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,482 = \$3,675 - \$716 + \$374 health add-on + \$150 poverty add-on
- Final Benchmark: **\$3,504** = \$3,482 X 1.0065 rescale %
- Net Benchmark: **\$2,600** = \$3,504 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$8,440,133** = \$8,876,571 FY 2001 OU allowance
- \$2,018,159 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$863,984 balance area shares + \$597,419 prorated area-wide funds
+ \$20,678 balance HQ shares + \$99,640 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,446** = \$8,440,133 / 5,835 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$15,171,552** = \$2,600 benchmark x 5,835 users
- IHS Funds: **\$8,440,133**
- Equivalence %: **55.6%** = \$8,440,133 IHS \$ / \$15,171,552 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Seneca IHCIF Allocation

- **\$662,814** = \$ to raise Seneca from 55.6% to the 60% threshold
- **\$36,000** Allocation = \$662,814 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Tunica-Biloxi - Nashville Area

Users

- **268** = 264 users in 2001 plus 4 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,251** = 100% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$-** = 0% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,251** = \$3,251 purchase + \$- in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,111 = \$3,251 - \$716 + \$374 health add-on + \$203 poverty add-on
- Final Benchmark: **\$3,131** = \$3,111 X 1.0065 rescale %
- Net Benchmark: **\$2,679** = \$3,131 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$462,353** = \$846,733 FY 2001 OU allowance
- \$480,540 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$39,683 balance area shares + \$27,439 prorated area-wide funds
+ \$24,462 balance HQ shares + \$4,576 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,725** = \$462,353 / 268 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$718,023** = \$2,679 benchmark x 268 users
- IHS Funds: **\$462,353**
- Equivalence %: **64.4%** = \$462,353 IHS \$ / \$718,023 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Tunica-Biloxi IHCIF Allocation

- **\$0** = \$ to raise Tunica-Biloxi from 64.4% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Wampanoag Of Gayhead - Nashville Area

Users

- **323** = 322 users in 2001 plus 1 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$3,778** = 90% purchase x 117.2% price index X \$3,582 benchmark
- Size Variation: **\$466** = 10% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,244** = \$3,778 purchase + \$466 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,002 = \$4,244 - \$716 + \$374 health add-on + \$100 poverty add-on
- Final Benchmark: **\$4,028** = \$4,002 X 1.0065 rescale %
- Net Benchmark: **\$3,576** = \$4,028 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$647,196** = \$873,799 FY 2001 OU allowance
- \$337,211 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$35,549 balance area shares + \$33,070 prorated area-wide funds
+ \$36,472 balance HQ shares + \$5,516 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,004** = \$647,196 / 323 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$1,154,956** = \$3,576 benchmark x 323 users
- IHS Funds: **\$647,196**
- Equivalence %: **56.0%** = \$647,196 IHS \$ / \$1,154,956 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Wampanoag Of Gayhead IHCIF Allocation

- **\$45,779** = \$ to raise Wampanoag Of Gayhead from 56.0% to the 60% threshold
- **\$10,000** Allocation = \$45,779 * 5.3624% IHCIF fraction + \$8,000 OU Minimum